

VP Priority	Program	Activity Name	Supports / Mapping	Request Short Name	Request Year	Request Category	Priority	Estimated Cost
1	SA Basic Needs	Increase technology access to students	SLO, PLO, or SAO	Laptops for low-income students across the District	2023 - 2024	Capital Equipment	Priority 1	\$30,000.
1	SA College Pathways	Panther Prep Swag/Outreach Materials	Strategic Enrollment Management	Panther Prep Swag/Outreach Materials	2023 - 2024	Supplies	Priority 1	\$30,000.
1	SA Counseling Services/Instruction (CSI)	Full-Time Counselor	o	Full-Time Counseling Faculty	2024 - 2025	Certificated Personnel	Priority 1	\$200,000.
1	SA Financial Aid (FA)	Equity Training - Professional Development Training in Customer Service	Department Function	Professional Development Training	2024 - 2025	Training	Priority 1	\$3,500.
1	SA High School Equivalency Program (HEP)	Recruitment materials	SLO, PLO, or SAO; Department Function; Strategic Enrollment Management	HEP Recruitment Materials	2024 - 2025	Supplies	Priority 1	\$3,000.
1	SA Office of College Readiness	CCAP Dual Enrollment	Strategic Enrollment Management; Department Function; Strategic Plan; Guided Pathways Plan; SLO, PLO, or SAO	Program Coordinator	2024 - 2025	Classified Personnel	Priority 1	\$104,783.
2	SA College Pathways	Professional Development	Strategic Enrollment Management; Department Function	Funding for Conference attendance	2024 - 2025	Training	Priority 2	\$3,000.
2	SA Counseling Services/Instruction (CSI)	Counseling Faculty Chair	Guided Pathways Plan; Department Function; SLO, PLO, or SAO	Counseling Faculty Chair	2024 - 2025	Management Personnel	Priority 2	\$50,000.
2	SA Welcome Center	Full-time Welcome Center Admin	Guided Pathways Plan; Department Function	Welcome Center Admin to Full-time	2023 - 2024	Classified Personnel	Priority 1	\$60,000.
3	SA College Pathways	High School Outreach Technology Equipment	Department Function; Strategic Enrollment Management; SLO, PLO, or SAO	wi-fi and presentation technology	2024 - 2025	Supplies	Priority 2	\$1,500.
3	SA Counseling Services/Instruction (CSI)	Professional Development	Guided Pathways Plan; SLO, PLO, or SAO	Professional Development	2024 - 2025	Training	Priority 3	\$12,000.
3	SA Welcome Center	Welcome Center Student Ambassador	Guided Pathways Plan; Strategic Enrollment Management	Welcome Center Student Ambassador	2024 - 2025	Classified Personnel	Priority 2	\$3,000.
4	SA Equity Programs	LGBTQIA+ Student Support Services Program Specialist	SLO, PLO, or SAO; Department Function	LGBTQIA+ Student Support Services Program Specialist	2023 - 2024	Classified Personnel	Priority 3	\$147,470.07
5	SA Equity Programs	UMOJA Program Specialist	SLO, PLO, or SAO; Department Function	UMOJA Program Specialist	2023 - 2024	Classified Personnel	Priority 3	\$147,470.07
6	SA Basic Needs	Expand El Mercado to Satellite Campuses	SLO, PLO, or SAO	Staffing	2023 - 2024	Classified Personnel	Not a Top 5 Priority	\$170,000.
7	SA Equity Programs	Mi CASA Program Specialist (South County)	SLO, PLO, or SAO	Program Specialists for South County	2023 - 2024	Classified Personnel	Not a Top 5 Priority	\$147,470.07
	SA Equity Programs	Salinas Valley Promise Director	Strategic Enrollment Management; Department Function					
	SA High School Equivalency Program (HEP)	HEP Professional Development	SLO, PLO, or SAO; Department Function					
	SA TRiO Program	Mandatory Five Day New Student Orientation	Strategic Plan					
	Applied filters: Unit is SA - Basic Needs, SA - College Pathways, SA - Counseling Services/Instruction (CSI), SA - Equity Programs, SA - Financial Aid (FA), SA - High School Equivalency Program (HEP), SA - Office of College Readiness, SA - TRiO Program (TRiO), or SA - Welcome Center Plan Type is Planning and Resource Requests							