

PPA Funding Rubric

This rubric is designed to be a tool for decision makers when comparing multiple requests when funding is limited.

Student Impact	positive	1 to 3	1 point awarded for activities that will touch a student at least once during their time at Hartnell. 2 points awarded for activities that will touch students at least once a semester while at Hartnell. 3 points awarded for activities that will touch students' multiple times each semester while at Hartnell.
Linkage - SAO, SLO, PLO, Function, GP pillars, mission	positive	1 to 4	There are currently 4 different areas that requests can be linked to. The more linkage, the more points, but the dialogue for each must be confirmed and approved by the persons or group using this rubric
Equity - equity groups	positive	2	Groups: Foster youth, African-American males, pacific islanders. Specific Needs:
Safety	positive	1 to 3	Based on degree of need. 1 point awarded if the issue that needs to be corrected is not an immediate need (observed). 2 point awarded if the need is necessary (sooner than later). 3 points awarded if it is a critical need that needs immediate attention.
Time since first request	positive	1	If this request is more than 3 years old, a point should be awarded.
FTES increase	positive	1 to 2	1 point for a projected 50+ FTES increase and 2 points for a 100+ FTES increase
Compliance	positive	1	Point awarded if the need is required to meet a rule or requirement.
Alternative Funding	Neutral		Is there another funding source that could be used to fully or partially fund the request
On-going funding requirements	Neutral		Do funds need to be found to ensure that the item can be funded in subsequent years?

*Approved by IRC February 2, 2024