

FTES COMPARISONS 21-22

Term comparisons												
	As of	% change FTES	Section Count	Faculty Num	Capacity	Enrolled	FTES	FTEF	FTES/FTEF Ratio	Canceled sections		
SU 2021	End of term		263	345	9,258	6,652	723.84	41.16	17.59	101		
SU 2020	End of term		256	340	9,011	7,341	806.43	42.03	19.19			
		-10.24%										
FA 2021	Current date		1,084	1,750	34,197	23,885	2,962.59	196.91	15.05	444		
FA 2020	Current date		998			25,468	3,294.00	190.09	17.33	284		
		-10.06%										
SU and FA Data 10-19-21 from												
AY	SUMMER **	FALL **	SPRING **	Annual Targets *	Estimated Funding Cap	FTES ACHIEVED SU+ FA + SP	% of Annual Funding Cap	Annual FTES/ FTEF				
2019-20AY	733.095	3536.994	3287.591	7557.680	7362.00	7,573.34	102.87%	16.82				
2020-21AY	749.611	3540.087	3242.563	7532.260	7557.00	7,078.14	93.66%	17.06				
2021-22AY	734.683	3469.588	3177.989	7382.260	7382.26	3,686.43	49.94%	15.39				

* Based on FTES produced in 2019-20AY with 0% annual growth in 2020-21AY, 2021-22AY)

Revised by Matt Trengove 05/07/21

**Summer, Fall, Spring Targets based on Average FTES by term in 2017-18, 2018-19, & 2019-20AY