

FTES COMPARISONS 21-22

Term comparisons										
	As of	% change FTES	Section Count	Faculty Num	Capacity	Enrolled	FTES	FTEF	FTES/FTEF Ratio	Canceled sections
SU 2021	End of term		263	345	9,258	6,652	723.84	41.16	17.59	101
SU 2020	End of term		256	340	9,011	7,341	806.43	42.03	19.19	
		-10.24%								
FA 2021	Current date		1,081	1,744	33,986	23,770	2,945.78	196.71	14.98	444
FA 2020	Current date		998			25,468	3,294.00	190.09	17.33	284
		-10.57%								
SU and FA Data 10-7-21 from										
AY	SUMMER **	FALL **	SPRING **	Annual Targets *	Estimated Funding Cap	FTES ACHIEVED SU+ FA + SP	% of Annual Target	Annual FTES/ FTEF		
2019-20AY	733.095	3536.994	3287.591	7557.680	7362.00	7,573.34	102.87%	16.82		
2020-21AY	749.611	3540.087	3242.563	7532.260	7557.00	7,078.14	93.66%	17.06		
2021-22AY	734.683	3469.588	3177.989	7382.260	7382.26	3,669.62	49.71%	15.39		

* Based on FTES produced in 2019-20AY with 0% annual growth in 2020-21AY, 2021-22AY)

Revised by Matt Trengove 05/07/21

**Summer, Fall, Spring Targets based on Average FTES by term in 2017-18, 2018-19, & 2019-20AY

Location Group	2017-18	2018-19	2019-20
Alisal Campus (e.g., AC)	624.05	604.63	653.33
Correctional Facilities (e.g., SVSP, Soledad CTF,	64.87	90.62	105.95
Distance Education (e.g., DE)	585.76	753.49	880.25
King City (e.g., GHS, King City Center, KCHS)	256.1	208.64	191.81
Main Campus (e.g., AHS, EAHS, MC, MTHS, NM	5141.21	5235.27	5223.83
North County (e.g., Castroville)	18.88	19.91	18.5
Satellite (e.g., Off Campus Salinas/District)	29.1	31.32	71.18
Soledad Extension (e.g., GON, Soledad)	132.31	147.97	139.06
South Bay Pub Safety Consort	376.47	318.96	298.69
TOTAL	7228.75	7410.81	7582.6

Alisal Campus	8.6%	8.2%	8.6%	8.5%
Correctional Facilities	0.9%	1.2%	1.4%	1.2%
Distance Education	8.1%	10.2%	11.6%	10.0%
King City	3.5%	2.8%	2.5%	3.0%
Main Campus	71.1%	70.6%	68.9%	70.2%
North County	0.3%	0.3%	0.2%	0.3%
Satellite	0.4%	0.4%	0.9%	0.6%
Soledad Extension	1.8%	2.0%	1.8%	1.9%
South Bay Pub Safety Consort	5.2%	4.3%	3.9%	4.5%

** Based on FlexIt FTES Analysis dashboard developed by Matt Trengove (07.12.21)