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|-------------------------------------------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------------|----------------------|
| 56203 Inspection | | | | | 23,446.87 | 5,100.00 | | | 28,546.87 |
| 56211 Arch+Engr Fees Working Drawing | 31,050.00 | | 87,296.76 | 11,213.00 | 36,992.17 | 20,640.00 | | | 187,191.93 |
| 56213 DSA Plan Check Fee | | | 20,500.00 | | | 4,385.02 | | | 24,885.02 |
| 56215 Preliminary Tests | | | | | 1,800.00 | | | | 1,800.00 |
| 56216 Other Costs | | | | | 586.13 | | | | 586.13 |
| 56218 Fixtures, Furniture & Equip. | 41,811.11 | | | | | 250,900.89 | | | 292,712.00 |
| 56224 Reconstruction | | | | | 1,291,479.49 | 380,426.51 | | | 1,671,906.00 |
| 56225 New Construction | 36,710.77 | | | | | | | | 36,710.77 |
| 56250 Tests and Inspections | | | | | 1,204.70 | 820.00 | | | 2,024.70 |
| 880250 Bldg. B 2nd Floor Reno Total | 132,522.98 | 107,796.76 | 11,213.00 | 1,355,509.36 | 662,272.42 | | | | 2,269,314.52 |
| 880300 NM Cty Education Center | | | | | | | | | |
| 56105 Site Acquisition | 42,500.00 | 807,762.66 | | | | | | | 850,262.66 |
| 56203 Inspection | | | | 100,000.00 | 92,000.00 | | | | 192,000.00 |
| 56210 Arch+Engr Fees Prelim Plans | | | 3,600.00 | | | | | | 3,600.00 |
| 56211 Arch+Engr Fees Working Drawing | 84,832.75 | | 3,091.00 | 3,709.00 | | | | | 91,632.75 |
| 56213 DSA Plan Check Fee | | | 89,470.00 | | | | | | 89,470.00 |
| 56215 Preliminary Tests | 16,494.29 | 73,640.22 | 14,400.00 | 5,535.00 | | | | | 110,069.51 |
| 56216 Other Costs | | | 40,000.00 | 44,970.87 | 5,650.40 | | | | 90,621.27 |
| 56217 Permits and Fees | | | 2,123.49 | 13,749.09 | 13,103.45 | | | | 28,976.03 |
| 56218 Fixtures, Furniture & Equip. | | | | 16,417.56 | 735,893.53 | 5,715.83 | | | 758,026.92 |
| 56220 Utility Service | | | 6,013.85 | 56,121.34 | -1,734.55 | | | | 60,400.64 |
| 56223 Other Site Development | | | | 7,451.50 | | | | | 7,451.50 |
| 56225 New Construction | | | 503,973.29 | 5,223,223.19 | 5,434,381.14 | | | | 11,161,577.62 |
| 56250 Tests and Inspections | 1,450.00 | | 4,412.50 | 64,859.03 | 44,806.50 | | | | 115,528.03 |
| 880300 NM Cty Education Center Total | 60,444.29 | 966,235.63 | 667,084.13 | 5,536,036.58 | 6,324,100.47 | 5,715.83 | | | 13,559,616.93 |
| 880350 Building C reroof | | | | | | | | | |
| 56200 Building Improvements | | | | | 1,497,230.66 | | | | 1,497,230.66 |
| 880350 Building C reroof Total | | | | | 1,497,230.66 | | | | 1,497,230.66 |
| 880400 MC Hartnell Center-Bldg D & E | | | | | | | | | |
| 56203 Inspection | | | 98,960.00 | 103,200.00 | 23,000.00 | 6,500.00 | | | 231,660.00 |
| 56210 Arch+Engr Fees Prelim Plans | 9,872.93 | 689,047.59 | 488,289.55 | 43,766.19 | | 117,195.24 | 2,678.24 | | 1,350,849.74 |
| 56213 DSA Plan Check Fee | | 120,750.00 | | | | | 55,520.57 | | 176,270.57 |
| 56215 Preliminary Tests | | 28,275.00 | | | | | | | 28,275.00 |
| 56216 Other Costs | | 463.22 | | | | | | | 463.22 |
| 56217 Permits and Fees | | | 484.00 | 553.00 | | 0.00 | | | 1,037.00 |
| 56218 Fixtures, Furniture & Equip. | | 6,866.87 | 77,181.13 | 266,180.11 | 2,843.63 | 28,442.12 | | | 381,513.86 |
| 56223 Other Site Development | | | 3,631.25 | 3,362.50 | 5,006.25 | | | | 12,000.00 |
| 56224 Reconstruction | | | 8,134,660.60 | 2,916,854.76 | | | | | 13,268,629.66 |
| 56225 New Construction | | 437.27 | | | | 2,122,535.52 | 94,578.78 | | 437.27 |
| 56250 Tests and Inspections | | | 126,366.72 | 70,714.00 | 3,430.20 | 14,209.40 | 4,130.00 | 4,755.00 | 223,605.32 |
| 56400 Cap Equip - \$200 to \$4,999 | | | | | | | | 0.00 | 0.00 |
| 880400 MC Hartnell Center-Bldg D & E Total | 9,872.93 | 845,839.95 | 8,929,573.25 | 3,404,630.56 | 34,280.08 | 2,288,882.28 | 156,907.59 | 4,755.00 | 15,674,741.64 |
| 880450 MC Disability Access Eval. | | | | | | | | | |
| 56216 Other Costs | | | | | 21.85 | | | | 21.85 |
| 56250 Tests and Inspections | | | | | 80,700.00 | | | | 80,700.00 |
| 880450 MC Disability Access Eval. Total | | | | | 80,721.85 | | | | 80,721.85 |
| 880500 King City Education Center | | | | | | | | | |
| 56100 Site Improvements | | 5,000.00 | | | | | | | 5,000.00 |
| 56202 Construction Costs | | | | | 1,848.00 | | | | 1,848.00 |
| 56203 Inspection | | | 88,800.00 | 93,200.00 | | | | | 182,000.00 |
| 56210 Arch+Engr Fees Prelim Plans | 18,543.84 | 425,824.43 | 284,784.11 | 230,285.32 | | | | | 959,437.70 |
| 56213 DSA Plan Check Fee | | 77,250.00 | | | | | | | 77,250.00 |
| 56215 Preliminary Tests | 7,350.00 | 22,393.45 | 752.50 | | | | | | 30,495.95 |
| 56217 Permits and Fees | | 0.00 | 0.00 | 54,334.52 | 2,154.61 | | | | 56,489.13 |
| 56218 Fixtures, Furniture & Equip. | | | | 478,707.27 | 13,340.65 | 707.76 | | | 492,755.68 |
| 56220 Utility Service | | | 13,154.00 | | | | | | 13,154.00 |
| 56225 New Construction | | 873.05 | 3,118,894.65 | 6,315,370.35 | | | | | 9,435,138.05 |
| 56250 Tests and Inspections | | | 58,073.20 | 51,307.30 | | | | | 109,380.50 |
| 880500 King City Education Center Total | 25,893.84 | 531,340.93 | 3,564,458.46 | 7,225,052.76 | 15,495.26 | 707.76 | | | 11,362,949.01 |

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|----------------------------------------------------|-------------------|---------------------|---------------------|----------------------|----------------------|----------------------|---------------------|----------------------|---------------------|-----------------------|
| 880600 Soledad CTE Bldg. | | | | | | | | | | |
| 56211 Arch+Engr Fees Working Drawing | | | | | | | | 59,500.00 | 110,500.00 | 170,000.00 |
| 56213 DSA Plan Check Fee | | | | | | | | | 68,000.00 | 68,000.00 |
| 880600 Soledad CTE Bldg. Total | | | | | | | | 59,500.00 | 178,500.00 | 238,000.00 |
| 880700 Main Campus-Bldg F,G & H | | | | | | | | | | |
| 56200 Building Improvements | 904,873.40 | | | | | | | | | 904,873.40 |
| 56215 Preliminary Tests | | | 9,445.00 | | | | | | | 9,445.00 |
| 880700 Main Campus-Bldg F,G & H Total | 904,873.40 | | 9,445.00 | | | | | | | 914,318.40 |
| 880750 PE Fields Reno | | | | | | | | | | |
| 56203 Inspection | | | | | | | | 104,188.80 | 38,306.50 | 142,495.30 |
| 56211 Arch+Engr Fees Working Drawing | | | | 32,900.00 | 230,500.00 | | | 68,900.00 | 13,200.00 | 345,500.00 |
| 56213 DSA Plan Check Fee | | | | | | | | 46,076.70 | | 46,076.70 |
| 56215 Preliminary Tests | | | | 6,335.00 | 9,500.00 | | | 30,310.60 | | 46,145.60 |
| 56217 Permits and Fees | | | | | | | | 756.00 | | 756.00 |
| 56218 Fixtures, Furniture & Equip. | | | | | | | | 1,025.72 | 255,640.00 | 256,665.72 |
| 56224 Reconstruction | | | | | | | | 3,123,141.43 | 1,662,780.91 | 4,785,922.34 |
| 56225 New Construction | | | | | | | | 288,374.40 | 25,526.50 | 313,900.90 |
| 880750 PE Fields Reno Total | | | | 39,235.00 | 286,076.70 | | | 3,616,696.95 | 1,995,453.91 | 5,937,462.56 |
| 880800 Main Campus-Bldg K | | | | | | | | | | |
| 55635 Printing Services - Vendor | | | | | | | | 310.27 | | 310.27 |
| 55700 Legal & Audit Expenses | | | | | | | | 2,487.50 | | 2,487.50 |
| 56200 Building Improvements | 465,480.00 | | | | | | | | | 465,480.00 |
| 56203 Inspection | | | | | | 56,000.00 | | 84,000.00 | | 140,000.00 |
| 56211 Arch+Engr Fees Working Drawing | | | | 491,788.65 | 182,505.00 | 139,449.17 | | 96,073.01 | | 909,815.83 |
| 56213 DSA Plan Check Fee | | | | | 75,400.00 | | | | 6,181.25 | 81,581.25 |
| 56215 Preliminary Tests | | | | 6,530.00 | | 27,520.88 | | 15,950.75 | | 50,001.63 |
| 56218 Fixtures, Furniture & Equip. | | | | | | 20,881.56 | | 184,554.33 | | 205,435.89 |
| 56223 Other Site Development | | | | 2,450.00 | 2,250.00 | | | | | 4,700.00 |
| 56224 Reconstruction | 167,902.00 | 348,848.07 | | | | 2,785,117.03 | | 2,958,184.05 | | 6,260,051.15 |
| 56250 Tests and Inspections | | | | | 6,035.50 | 25,371.50 | | 23,177.00 | 12,400.00 | 66,984.00 |
| 880800 Main Campus-Bldg K Total | 633,382.00 | 348,848.07 | | 500,768.65 | 266,190.50 | 3,054,340.14 | | 3,364,736.91 | 18,581.25 | 8,186,847.52 |
| 880900 Main Campus-Bldg J | | | | | | | | | | |
| 56203 Inspection | | | | | | | | 29,529.68 | 16,894.50 | 46,424.18 |
| 56211 Arch+Engr Fees Working Drawing | | | | 291,550.00 | 138,685.42 | 16,412.50 | | 246,349.60 | 45,169.80 | 738,167.32 |
| 56213 DSA Plan Check Fee | | | | 64,300.00 | | | | | | 64,300.00 |
| 56215 Preliminary Tests | | | | 7,870.00 | 9,899.00 | 470.00 | | | | 18,239.00 |
| 56216 Other Costs | | | | | | | | 28,340.50 | | 28,340.50 |
| 56218 Fixtures, Furniture & Equip. | | | | | | | | 31,525.01 | 3,475.00 | 35,000.01 |
| 56223 Other Site Development | | | | 3,250.00 | | | | | | 3,250.00 |
| 56224 Reconstruction | | | | | | | | 3,458,681.25 | 1,592,669.14 | 5,051,350.39 |
| 56250 Tests and Inspections | | | | | | | | 94,776.88 | 28,500.00 | 123,276.88 |
| 880900 Main Campus-Bldg J Total | | | | 366,970.00 | 148,584.42 | 16,882.50 | | 3,889,202.92 | 1,686,708.44 | 6,108,348.28 |
| 880950 Bldg N Reno | | | | | | | | | | |
| 56210 Arch+Engr Fees Prelim Plans | | | | | | | | 12,100.00 | | 12,100.00 |
| 880950 Bldg N Reno Total | | | | | | | | 12,100.00 | | 12,100.00 |
| 881100 IT/Safety/Energy Efficiency Pr | | | | | | | | | | |
| 55105 Contract Services | 2,672.75 | | | | | | | | | 2,672.75 |
| 56226 Other Costs | | | 3,150.00 | 432,654.91 | 145,145.16 | 151,131.98 | | 16,633.68 | | 748,715.73 |
| 56405 Cap Equip - \$5,000 and Over | 311,584.12 | 143,216.25 | | 40,910.00 | | | | | | 495,710.37 |
| 881100 IT/Safety/Energy Efficiency Pr Total | 314,256.87 | 146,366.25 | | 473,564.91 | 145,145.16 | 151,131.98 | | 16,633.68 | | 1,247,098.85 |
| 881800 Bldg. B Renovation | | | | | | | | | | |
| 56211 Arch+Engr Fees Working Drawing | | | 0.00 | | | | | | | 0.00 |
| 881800 Bldg. B Renovation Total | | | 0.00 | | | | | | | 0.00 |
| Grand Total | 473,958.31 | 3,090,862.93 | 5,818,208.28 | 22,318,528.85 | 35,597,983.28 | 17,841,289.87 | 7,346,593.05 | 11,714,055.33 | 4,128,284.80 | 108,329,764.70 |