

Total Measure T Expenditures as of 11/30/24

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram	20,874,850.00	0.00	0%
56400 Cap Equip - \$200 to \$4,999	20,874,850.00	0.00	
710001 Measure T Administration	577,828.00	240,215.04	42%
52105 Classified CSEA	159,704.00	72,551.30	
52130 Classified Management	184,953.00	73,393.90	
53220 PERS Nonteaching	93,231.00	39,478.20	
53320 OASDHI (FICA) Nonteaching	21,369.00	6,587.34	
53340 Medicare Nonteaching	4,996.00	2,088.70	
53420 H & W Nonteaching	104,353.00	43,480.25	
53520 SUI Nonteaching	172.00	72.95	
53620 WC Nonteaching	6,050.00	2,562.40	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
880000 Measure T-Proj Adm	24,000.00	571.16	2%
54300 Supplies & Materials	2,000.00	571.16	
55200 Travel/Conference/Meetings	1,500.00	0.00	
55635 Printing Services - Vendor	11,000.00	0.00	
55700 Legal & Audit Expenses	9,500.00	0.00	
880200 HC Center for Nursing & Health	3,500.00	3,500.00	100%
56250 Tests and Inspections	3,500.00	3,500.00	
880400 MC Hartnell Center-Bldg D & E	5,250.00	4,755.00	91%
56210 Arch+Engr Fees Prelim Plans	0.00	0.00	
56223 Other Site Development	0.00	0.00	
56250 Tests and Inspections	5,250.00	4,755.00	
56400 Cap Equip - \$200 to \$4,999	0.00	0.00	
880600 Soledad CTE Bldg.	976,400.00	178,500.00	18%
56203 Inspection	31,400.00	0.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	110,500.00	
56213 DSA Plan Check Fee	68,000.00	68,000.00	
56215 Preliminary Tests	17,000.00	0.00	
56217 Permits and Fees	0.00	0.00	
880700 Main Campus-Bldg F,G & H	904,873.00	0.00	0%
56215 Preliminary Tests	904,873.00	0.00	
880750 PE Fields Reno	6,140,815.00	1,995,453.91	32%
56203 Inspection	150,000.00	38,306.50	
56211 Arch+Engr Fees Working Drawing	50,000.00	13,200.00	
56213 DSA Plan Check Fee	10,000.00	0.00	
56215 Preliminary Tests	0.00	0.00	
56217 Permits and Fees	800.00	0.00	
56218 Fixtures, Furniture & Equip.	300,000.00	255,640.00	
56224 Reconstruction	5,550,015.00	1,662,780.91	
56225 New Construction	80,000.00	25,526.50	
880800 Main Campus-Bldg K	386,800.00	18,581.25	5%
56211 Arch+Engr Fees Working Drawing	2,000.00	0.00	
56213 DSA Plan Check Fee	6,181.25	6,181.25	
56218 Fixtures, Furniture & Equip.	10,755.75	0.00	
56224 Reconstruction	352,000.00	0.00	
56250 Tests and Inspections	15,863.00	12,400.00	
880900 Main Campus-Bldg J	7,429,373.00	1,686,708.44	23%
56203 Inspection	150,000.00	16,894.50	
56211 Arch+Engr Fees Working Drawing	297,826.00	45,169.80	
56218 Fixtures, Furniture & Equip.	100,600.00	3,475.00	
56224 Reconstruction	6,740,947.00	1,592,669.14	
56250 Tests and Inspections	140,000.00	28,500.00	
880950 Bldg. N Reno	12,100.00	0.00	0%
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
881100 IT/Safety/Energy Efficiency Pr	136,744.32	0.00	0%
56226 Other Costs	136,744.32	0.00	
Grand Total	37,472,533.32	4,128,284.80	11%