

**Total Measure T Expenditures as of 8/31/24**

<b>Row Labels</b>	<b>Sum of Allocated Budget</b>	<b>Sum of Actual</b>	
<b>710001 Measure T Administration</b>			
52105 Classified CSEA	319,408.00	29,020.52	
52130 Classified Management	369,906.00	29,357.56	
53220 PERS Nonteaching	186,462.00	15,791.28	
53320 OASDHI (FICA) Nonteaching	42,738.00	3,572.38	
53340 Medicare Nonteaching	9,992.00	835.48	
53420 H & W Nonteaching	208,706.00	17,392.10	
53520 SUI Nonteaching	344.00	29.18	
53620 WC Nonteaching	12,100.00	1,024.96	
55630 Printing & Duplicating - Inhouse	3,000.00	-	
<b>710001 Measure T Administration Total</b>	<b>1,152,656.00</b>	<b>97,023.46</b>	<b>8%</b>
<b>880000 Measure T-Proj Adm</b>			
54300 Supplies & Materials	2,000.00	-	
55200 Travel/Conference/Meetings	1,500.00	-	
55635 Printing Services - Vendor	11,000.00	-	
55700 Legal & Audit Expenses	9,500.00	-	
<b>880000 Measure T-Proj Adm Total</b>	<b>24,000.00</b>	<b>-</b>	<b>0%</b>
<b>880600 Soledad CTE Bldg.</b>			
56211 Arch+Engr Fees Working Drawing	860,000.00	51,000.00	
56215 Preliminary Tests	-	-	
<b>880600 Soledad CTE Bldg. Total</b>	<b>860,000.00</b>	<b>51,000.00</b>	<b>6%</b>
<b>880700 Main Campus-Bldg F, G &amp; H</b>			
56215 Preliminary Tests	904,873.00	-	
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>	<b>904,873.00</b>	<b>-</b>	<b>0%</b>
<b>880750 PE Fields Reno</b>			
56203 Inspection	150,000.00	16,340.50	
56211 Arch+Engr Fees Working Drawing	50,000.00	8,400.00	
56213 DSA Plan Check Fee	10,000.00	-	
56217 Permits and Fees	800.00	-	
56218 Fixtures, Furniture & Equip.	300,000.00	-	
56224 Reconstruction	5,550,015.00	760,695.21	
56225 New Construction	80,000.00	25,526.50	
<b>880750 PE Fields Reno Total</b>	<b>6,140,815.00</b>	<b>810,962.21</b>	<b>13%</b>
<b>880800 Main Campus-Bldg K</b>			
56211 Arch+Engr Fees Working Drawing	2,000.00	-	
56213 DSA Plan Check Fee	10,000.00	6,181.25	
56218 Fixtures, Furniture & Equip.	-	-	
56224 Reconstruction	352,000.00	-	
56250 Tests and Inspections	22,800.00	4,800.00	
<b>880800 Main Campus-Bldg K Total</b>	<b>386,800.00</b>	<b>10,981.25</b>	<b>3%</b>
<b>880900 Main Campus-Bldg J</b>			
56203 Inspection	150,000.00	2,384.50	
56211 Arch+Engr Fees Working Drawing	297,826.00	12,045.28	
56218 Fixtures, Furniture & Equip.	100,600.00	-	
56224 Reconstruction	6,740,947.00	259,851.80	
56250 Tests and Inspections	140,000.00	-	
<b>880900 Main Campus-Bldg J Total</b>	<b>7,429,373.00</b>	<b>274,281.58</b>	<b>4%</b>
<b>880950 Bldg. N Reno</b>			
56210 Arch+Engr Fees Prelim Plans	12,100.00	-	
<b>880950 Bldg. N Reno Total</b>	<b>12,100.00</b>	<b>-</b>	<b>0%</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>			
56226 Other Costs	136,744.32	-	
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>	<b>136,744.32</b>	<b>-</b>	<b>0%</b>
<b>000000 General Use - Nonprogram</b>			
56400 Cap Equip - \$200 to \$4,999	21,000,000.00	-	
<b>000000 General Use - Nonprogram Total</b>	<b>21,000,000.00</b>	<b>-</b>	<b>0%</b>
<b>Grand Total</b>	<b>38,047,361.32</b>	<b>1,244,248.50</b>	<b>3%</b>