Category	Scoring Method	Score
Number Needed Formula {{FTEFx0.6}-Actual FTF}	Actual Number	
% Capacity for Discipline - efficiency?	Under 50% = -1 51-75% = 0 76-100% = 1 Over 100%=2	
Wait List - added sections	At capacity = 1	
FTES 5-Year Trend for Discipline	Decrease >10%=-1 Flat = 0 Increase >10%=1	
PT Pool	Hard to fine=1 Impossible to find=2	
Compliance Requirements	Yes=2	
GE	"Golden 4"=2 Yes=1	
Job Market Analyisis	Significant Projected Growth = 2 Projected Growth = 1	
Special Instructional Areas	Yes=1	
Single Faculty Department	Yes=2	
Completion Metrics	All Met = 1	
GP up to date Equity?		
Alt. funding ending?		
	Total	
	Max of about 17 points	

Increase FTES
Direct Student Impact
Equity Groups
Sites/Centers
Multiple Departments
Function - needed or unmet need
Compliance
Partial Alt. funding
50% rule - side
change in function - institutionalize?
FT vs PT

Tied to big 4

Student Impact
Linkage - SAO, SLO, PLO, Function, GP pillars, mission
Equity - equity groups
Safety
time since first request
compliance
Alt. funding?
FTES increase?
On-going funding requirements

institutuional effetiveness
Big 4
efficiency