

Category	Scoring Method	Score
Number Needed Formula {{FTEFx0.6}-Actual FTE}	Actual Number	
% Capacity for Discipline - efficiency?	Under 50% = -1 51-75% = 0 76-100% = 1 Over 100%=2	
Wait List - added sections	At capacity = 1	
FTES 5-Year Trend for Discipline	Decrease >10%=-1 Flat = 0 Increase >10%=1	
PT Pool	Hard to fine=1 Impossible to find=2	
Compliance Requirements	Yes=2	
GE	"Golden 4"=2 Yes=1	
Job Market Analysis	Significant Projected Growth = 2 Projected Growth = 1	
Special Instructional Areas	Yes=1	
Single Faculty Department	Yes=2	
Completion Metrics	All Met = 1	
GP up to date Equity?		
Alt. funding ending?		
	Total	

Max of about 17
points

Increase FTES
Direct Student Impact
Equity Groups
Sites/Centers
Multiple Departments
Function - needed or unmet need
Compliance
Partial Alt. funding
50% rule - side
change in function - institutionalize?
FT vs PT

Tied to big 4

Student Impact	positive	1 to 3
Linkage - SAO, SLO, PLO, Function, GP pillars, mission	positive	1 to 4
Equity - equity groups	positive	2
Safety	positive	1 to 3
Time since first request	positive	1
FTES increase	positive	1 to 2
Compliance	positive	1
Alternative Funding	Nuetral	
On-going funding requirements	Nuetral	

based on degree of impact
more linkage for more points
Define group and gaps
Based on degree of need (Observed to Critical)

based on size

institutional effectiveness

Big 4

efficiency